

# RSM MONTHLY PRODUCTION REPORT

## PROJECT TOTALS-JULY 2011

APPLICANT INFORMATION	JULY	YEAR-TO-DATE	DENIED APPLICANTS	JULY	YEAR-TO-DATE	Application Source	TOTALS	YEAR-TO-DATE
Pending from prior month	2,592		Citizenship	63	63	Rebounds	4,611	4,611
Taken or assigned	13,549	<u>13,549</u>	Over income(not eligible)	99	99	PE Applications Received	2,150	2,150
<b>TOTAL</b>	16,141	<u>16,141</u>	Over income(sent to PC)	797	797	<b>OUTREACH ACTIVITIES</b>	<b>TOTALS</b>	<b>YEAR-TO-DATE</b>
Approved	5,761	<u>5,761</u>	Verification Needed(Inc /Citz)	178	178	Total Outreach Activities	338	338
Denied	2,599	<u>2,599</u>	Verification Needed (citz only)	50	50	<b>MISCELLANEOUS</b>	<b>TOTALS</b>	<b>YEAR-TO-DATE</b>
Referred to DFCS	3,717	<u>3,717</u>	Verification needed (Inc only)	760	760	# NT's Required	2,414	2,414
Referred to RSM	55	<u>55</u>	Application Withdrawn	56	56	# NT's Completed	2,816	2,816
A/P DFCS Over Incm	70	<u>70</u>	Moved out of state	7	7	TOTAL TEAM TRAVEL FOR MONTH	\$7,634.74	\$7,634.74
Add Per/Prg Approved	65	<u>65</u>	Resources exceed limit	34	34	SUPERVISOR TRAVEL FOR MONTH	\$1,980.79	\$1,980.79
Add Per/Prg Denied	38	<u>38</u>	OTHER	462	462	SECRETARY TRAVEL FOR MONTH	\$94.86	\$94.86
Resolved VIDA only	1,220	<u>1,220</u>	Fail to Comply w/ Review	21	21	MES TRAVEL FOR MONTH	\$5,559.09	\$5,559.09
<b>TOTAL COMPLETED</b>	13,525	<u>13,525</u>	Does Not Meet Age	8	8	# of Active MESs	140	*
Duplicate Applications	78	<u>78</u>	Death	2	2	# of MES Positions	157	*
Completed within SOP	12,478	<u>12,478</u>	Registered in Error	22	22			
Completed over SOP	1,047	<u>1,047</u>	Treatment Ended/ Lack of info	0	0			
Percent of Over SOP vs completed	7.7%	<u>7.7%</u>	Has TPR (Health Ins)	40	40	<b>REVIEWS</b>	<b>JULY</b>	<b>YEAR-TO-DATE</b>
<b>TOTAL PENDING APPLICATIONS</b>	2,529	<u>2,529</u>	Verif. Needed-Other WHM	0	0	Pending from prior month	0	0
Pending within SOP	2,397	<u>2,397</u>	<b>TOTAL DENIALS</b>	2,599	2,599	Taken or Assigned	0	0
OSOP over 1-29 days	130	<u>130</u>				Total Reviews	0	0
OSOP over 30 days	2	<u>2</u>				Approved	0	0
Denied child(ren) sent to PC	1,329	<u>1,329</u>				Denied	0	0
						Pending	0	0